

BATH COUNTY SCHOOL BOARD

AGENDA ITEM: INFORMATION { X }      ACTION { }      CLOSED MEETING { }

SUBJECT:                      SUPERINTENDENT'S PRESENTATIONS/REPORTS

Capital Projects 2017-2022

BACKGROUND:              As a starting point for discussion, a spreadsheet of possible CIP projects is provided. It includes projects from last year's CIP.

CIP discussion can continue in December and January. It is due in January and assuming there has not been a change, the threshold for projects is \$50,000.

Capital Improvement Plan Worksheet - October 2016

		16-17	17-18	18-19	19-20	20-21	21-22
<b>BCHS</b>							
Parking Lot Rehabilitation	1	X					
Chiller Replacement	3		X				
Press Box							
Concession Stand Equipment Upgrade	4		X				
Lighting - Baseball/Softball Fields	5			X			
Team Shelters (Football Field)	6				X		
Gym AC				✓			
Baseball Field Rehabilitation			✓				
Locker Rooms, Boys & Girls					✓		
Field House Complex						✓	
Main Entrance & Landscaping							✓
<b>Millboro</b>							
Generator							
Pave Parking Lot							
Painting, Classrooms/Hallways							
<b>Valley</b>							
Generator							
Gym AC							
Painting, Classrooms/Hallways							
Painting, Gym Interior/Exterior							
Front Steps							
Gym Floor							
<b>Transportation</b>							
Bus Replacement	2	1	2	1	2	1	2

To be included in 17-18 budget

NOTE: CIP threshold = \$50,000/project

X - Board Priority 2016-2022

✓ - BCBS Suggestions